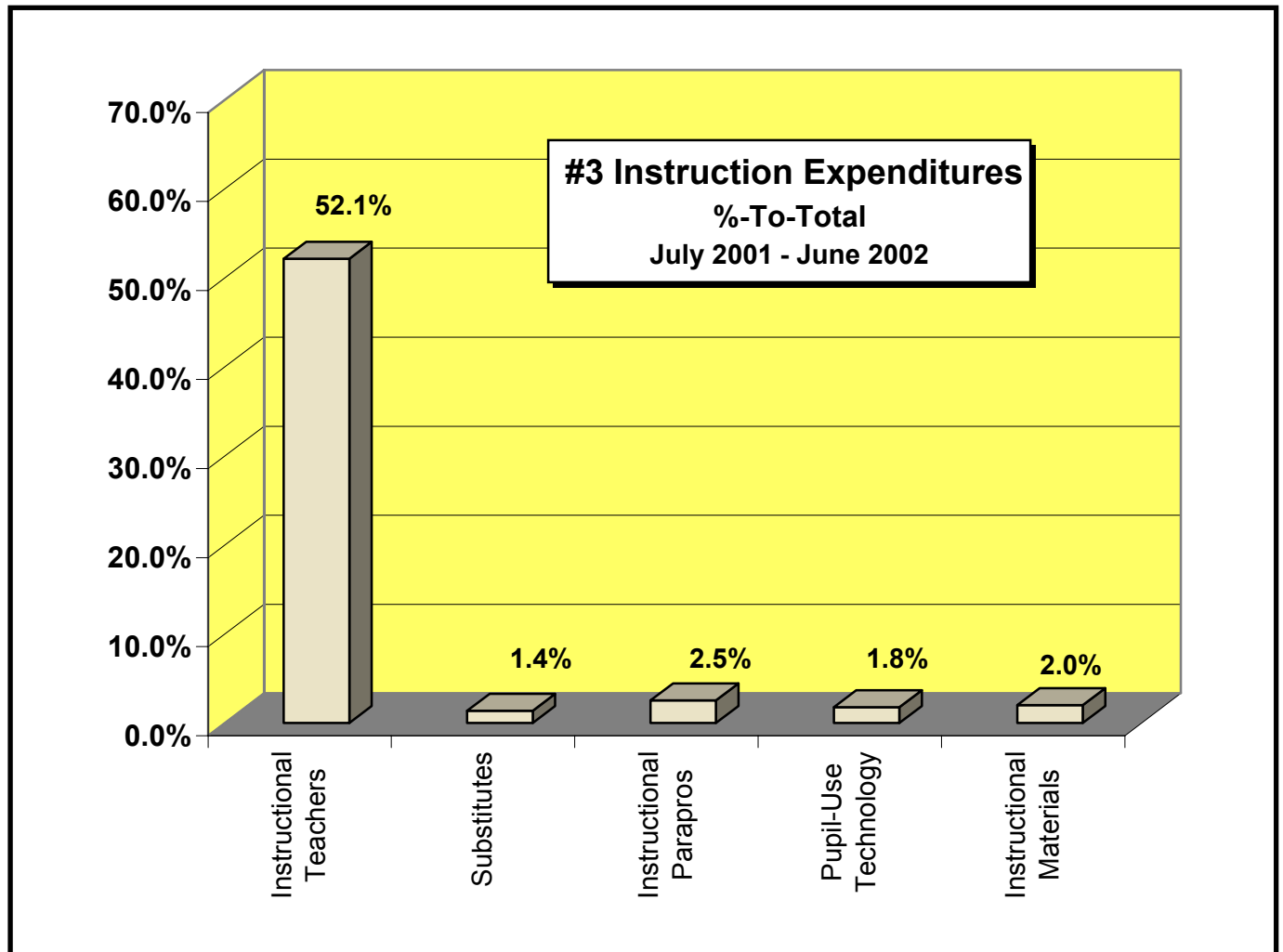


Middletown Public Schools



District Enrollment (ADM): 2,894	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$15,393,711	\$5,319	52.1%
Substitutes	\$405,583	\$140	1.4%
Instructional Paraprofessionals	\$752,366	\$260	2.5%
Pupil-Use Technology	\$521,151	\$180	1.8%
Instructional Materials & Trips	\$596,009	\$206	2.0%
Instruction Expenditures	\$17,668,820	\$6,105	59.8%
Total District	\$29,528,039	\$10,203	100.0%